WHERE DOES YOUR MONEY GO? THE CITY OF ABERDEEN, MARYLAND - FISCAL YEAR 2022 **Parks and Recreation** 1.49% Water & Sewer **Enterprise Fund Operations Street Resurfacing** 3.71% **Street Lighting** 1.43% **General Government** 21.71% **Ripken Stadium** 2.40% **Police Department** Ripken Stadium Fund Operations **Fire Department** 40.89% 1.64% **DPW Equipment/Police Cars Winter Operations** 1.81% 0.66% **Debt Service** 2.40% **Public Works Streets Solid Waste** 14.93% 5.42%

* In 2022, Aberdeen's water and sewer utilities are funded at \$12,314,502. Like most cities in Maryland, the Aberdeen systems are classified as Enterprise funded operations. This essentially requires them to be self-funded and not use tax dollars to finance their operations.

** In 2022, Ripken Stadium is budgeted at \$649,781 which includes transfers from the General Fund of \$436,482. This Fund is not fully self-funded and uses tax dollars to fund most of its operations.

2022 GENERAL FUND

GENERAL GOVERNMENT \$3.943.980

> <u>POLICE</u> \$7,430,575

RIPKEN STADIUM \$436,482 (GENERAL FUND)

> FIRE \$297,328

PUBLIC WORKS STREETS \$2.712.211

> SOLID WASTE \$984,033

STREET LIGHTING \$260,000

WINTER OPERATIONS \$120,000

PARKS AND RECREATION \$271.300

> DEBT SERVICE \$712.525

STREET RESURFACING \$674.000

DPW EQUIPMENT/POLICE CARS \$328,000

<u> TOTAL: \$18,170,433</u>